

No: SCH-11/31/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship

PTI Building,
Parliament Street,
New Delhi -110001

28th February, 2023

To

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

Subject: Release of recurring Grants-in-Aid, last and final, to the Government of Gujarat for the implementation of Centrally Sponsored State Managed (CSSM) Component of Pradhan Mantri Kaushal Vikas Yojana 2.0 by Gujarat Skill Development Mission (GSDM) for the year 2022-23– reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 17,67,62,648 /-** (**Rupees Seventeen Crore Sixty Seven Lakh Sixty Two Thousand Forty Eight Only**) to the State Government of Gujarat towards the implementation of the CSSM component of PMKVY 2.0 by Gujarat Skill Development Mission (GSDM) for the year 2022-23.

2. The expenditure may be debited to (**Demand Number 92- MSDE FY 2022-23**):

Major Head – 3601	Amount (in Rs.)
3601.06.101.36.03.31-Grants-in-aid-General	13,22,18,460 /-
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	2,93,42,600 /-
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,52,01,588 /-
TOTAL	17,67,62,648 /-

3. Details of the Single Nodal Agency (SNA) in State of Gujarat for PMKVY given below:

Name of the Agency	Gujarat Skill Development Mission Society
Unique Code of SNA	GJGA00002303
Bank Name	Kotak Mahindra Bank
SNA Account Name	Gujarat Skill Development Society
Account Number	5712069970 (IFSC Code: KKBK0000879)

4. The release is subjected to the following terms and conditions:

- i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- iii. Fund shall be utilized only for the purpose for which it is released.
- iv. Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- v. The expenditure shall not exceed the budget allocated.
- vi. Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
- vii. All the other conditions, as mentioned in earlier sanction orders of No. B-12012/23/2017-SNP dated 09.06.2017 and 22.09.2020 remain the same. Also, the revised/rationalized financial targets approved in-principle under CSSM-PMKVY (2016-20) remains the same.

Continued at page...2/

/PRITAM DUTTA
Secretary

5. Finance Department, Government of Gujarat is requested that funds released through this sanction order shall be transferred to GSDM immediately. Also, GSDM is requested that funds earmarked for DSCs shall be transferred immediately on the receipt of the funds under intimation to this Ministry.

6. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

7. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

8. Earlier, for implementation of State engagement component of PMKVY 2.0 Ministry of Skill Development and Entrepreneurship, New Delhi has released Rs. 35,94,93,826 /- and Rs. 11,50,00,000 /- vide sanction orders of No. B-12012/23/2017-SNP during 2017-18 and 2020-21, respectively. The sanction order are given at Annexure-I. The UCs for the years 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 (as on 14.02.2023) are given at Annexure-II The unspent balance lying with GSDM, State of Gujarat (as per UC for the year 2022-23) is taken into account

9. This is the *last and final Tranche* of the funds earmarked for the States/UTs under CSSM component of PMKVY 2.0 (2016-20) to clear entire committed liability under PMKVY 2.0. This is noted at S. No. 11 of the register of grant for PMKVY 2.0/3.0 for the FY 2022-23.

10. These issues with the concurrence of Integrated Finance Division (MSDE) vide FTS No. 3267 (Note No. 47)/ JS&FA dated 28.02.2023 and approval of Secretary, MSDE vide 3267/Secretary (Note No.51) dated 28.02.2023.


Encl: As above

Yours faithfully,

(Pritam Dutta)
Deputy Secretary to Government of India
No. 011-23465916


Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Gujarat. It is requested that funds released through this sanction order may be transferred to the Gujarat Skill Development Mission (GSDM), immediately.
2. Secretary, Department of Technical Education & Industrial Training, Government of Gujarat
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Gujarat Skill Development Mission (GSDM).
6. Accountant General (A&E), State Government of Gujarat
7. Mission Director Gujarat Skill Development Mission (GSDM)
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Internal Audit Wing, Ministry of Skill Development and Entrepreneurship
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2022


(Pritam Dutta)
Deputy Secretary to Government of India


F. No. - B-12012/23/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship

Room no. 602A, Shram Shakti Bhawan
Rafi Marg, New Delhi- 01

Dated: 22nd September, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan
Rafi Marg, New Delhi- 01

Sub: Release of recurring Grants-In-Aid to the Government of Gujarat for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Gujarat Skill Development Mission (GSDM) for the year 2020-21– reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 11,00,00,000/- (Rupees Eleven Crore only)** to the State Government of Gujarat towards implementation of the CSSM component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by GSDM, Govt. of Gujarat for the year 2020-21. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **“Annexure I”**.

2. The expenditure may be debit to (Demand Number 91- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	8,22,80,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,82,60,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	94,60,000
TOTAL	11,00,00,000

3. The release is subjected to the following terms and conditions:

- i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure I”**.
- iii. Fund shall be utilized only for the purpose for which it is released.
- iv. Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. of India as per General Financial Rules (GFR) 2017
- v. .
- vi. The expenditure shall not exceed the budget allocated.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

नरेंद्र सिंह/NARENDRA SINGH
उप सचिव/Deputy Secretary
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

(Signature)

66239/2021/O/o DD(SNP)

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% in-principle approved funds for FY 2017-18 vide sanction order of even no. dated 09.06.2017 (copy of the sanction order is at **Annexure II**). The UCs for the same are given at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 3267 dated 14.09.2020.

Encl.: As above

नरेन्द्र
कोशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Yours faithfully,

Narendra Singh

(Narendra Singh)

Deputy Secretary, MSDE

Phone no. 011-23465820

E-Mail: narendra.singh64@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Gujarat. It is requested that funds released through this sanction letter may be transferred to the Gujarat Skill Development Mission (GSDM) immediately.
2. Secretary, Technical Education Department, Government of Gujarat.
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Gujarat Skill Development Mission (GSDM).
6. Accountant General (A&E), State Government of Gujarat.
7. Mission Director, Gujarat Skill Development Mission (GSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2020

नरेन्द्र सिंह/NARENDRASINGH
उप सचिव/Deputy Secretary
कोशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Yours faithfully,

Narendra Singh

(Narendra Singh)

Deputy Secretary, MSDE

Phone no. 011-23465820

E-Mail: narendra.singh64@gov.in

नरेन्द्र सिंह/NARENDRASINGH
उप सचिव/Deputy Secretary
कोशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Brief description of the project submitted by Gujarat Skill Development Mission (GSDM), Government of Gujarat.

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Govt.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	23,348	27,238	27,238	77,824
B.Training funds required @ avg. cost 14,805 per trainee	34,56,67,140	40,32,58,590	40,32,58,590	1,15,21,84,320
C.Administrative expense @ 4% of total funds	1,38,26,685.60	1,61,30,343.60	1,61,30,343.60	4,60,87,372.80
Total funds required (2+3)	35,94,93,825.60	41,93,88,933.60	41,93,88,933.60	119,82,71,693

- b. Summary of the project has been included below:

S. No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Gujarat Skill Development Mission (GSDM) headed by a Mission Director
2.	Organization Background	GSDM has been setup to carryout activities of skill development, monitoring, coordinating and convergence. The mission also acts as a catalyst to strengthen the skilling eco-system of Gujarat by monitoring the progress of each of the schemes and also undertake skill gaps and working out a strategy for enhancing the employability of the youth.
3.	Organization Structure	GSDM has a defined organization structure headed by the Chief Minister of Gujarat. Annexure 1 in the attached proposal provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	GSDM has conducted skill training under various schemes of the state and the central government: <ul style="list-style-type: none"> • Craftsmen Training Scheme • Apprenticeship Training • Kausalya Vardhan Kendra-KVK • Industrial Kausalya Vardhan Kendra-Ikvv • Modular Employability Scheme (MES)
5.	Experience in executing skill training programs through external Private Training providers	GSDM has provided training through various external skill training providers: <ul style="list-style-type: none"> • Industrial Kausalya Vardhan Kendra-iKVK implemented through 104 training providers • Skill Certification • Modular Employability Scheme (MES)
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 23,348 2018-19: 27,238 2019-20: 27,238 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	GSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	GSDM has identified 284 job roles under the Centrally Sponsored State Managed (CSSM) component. Category 1: 106 Category 2: 33 Category 3: 98 Category 4: 47
9.	Selection of sectors	Total of 30 sectors have been identified by GSDM. Sectors include <ul style="list-style-type: none"> • Agriculture

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		<ul style="list-style-type: none"> • Apparel and Madeups & Home Furnishing • Automotive • Beauty & Wellness • BFSI • Capital Goods • Construction • Chemicals • Domestic Workers • Earthmoving & Infrastructure Building • Electronics & Hardware • Food Processing • Furniture and Fittings • Green Jobs • Gems & Jewellery • Handicrafts & Carpets • Healthcare • Iron & Steel • IT-ITES • Logistics • Management & Entrepreneurship • Mining • Paints • Plumbing • Power • Retail • Security • Telecom • Textile & Handloom • Tourism & Hospitality
10.	Selection methodology used by GSDA – sector/job-role	GSDM has based the selection of sectors / job-roles on the biases of skill gap study. The study has been attached in the proposal as annexure 6
11.	Placement and Employer engagement strategy	<p>GSDA has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Organize Rojgar Bharti Mela and Advertisement • Extension of Employment Services through " Employment Extension Bureau" • Industries Interfaces • Organize large scale Rojgar Mela at various location for branding of PMKVY 2.0 • Register job seekers on the state employment portal https://employment.gujarat.gov.in
12.	Institutional mechanism at the state level (Governing)	State level PMKVY 2.0 Committee does not exists as of now. GSDM is in the process of constituting the State level PMKVY 2.0 Committee. The committee shall be established at the time of commencement of project
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The 4 member team for implementation of CSSM component-PMKVY has been provided by GSDM

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - ii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - iii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - iv. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

F. No. - B-12012/23/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001

Dated: 09-06-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Gujarat for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Gujarat Skill Development Mission (GSDM)- reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 35,94,93,826 (Rupees Thirty Five Crore Ninety Four Lakh Ninety-Three Thousand Eight Hundred Twenty Six only)** to the State Government of Gujarat towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by GSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **"Annexure"**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	35,94,93,826
(B)	100% of the (A) first tranche of the payment for year 2017-18	35,94,93,826

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 35,94,93,825.60 (Rupees Thirty Five Crore Ninety Four Lakh Ninety-Three Thousand Eight Hundred Twenty Six only)** is being released under this order.

The expenditure may be debitible to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	26,36,16,822
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	5,99,27,621
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	3,59,49,383
TOTAL	35,94,93,826

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in 'the **"Annexure"**.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. of India as per General Financial Rules (GFR) 2005.
- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.

संजीव कुमार / SANJIV KUMAR
कोशल विकास / Deputy Director
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vi) The expenditure shall not exceed the budget allocated
(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 340 dated 06/06/2017.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,

Sanjeev Kumar
(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Gujarat. It is requested that funds released through this sanction letter may be transferred to the Gujarat Skill Development Mission (GSDM) immediately.
2. Secretary, Technical Education Department, Government of Gujarat.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Gujarat Skill Development Mission (GSDM).
6. Accountant General (A&E), State Government of Gujarat.
7. Mission Director, Gujarat Skill Development Mission (GSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,

Sanjeev Kumar
(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Brief description of the project submitted by Gujarat Skill Development Mission (GSDM), Government of Gujarat.

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	23,348	27,238	27,238	77,824
B.Training funds required @ avg. cost 14,805 per trainee	34,56,67,140	40,32,58,590	40,32,58,590	1,15,21,84,320
C.Administrative expense @ 4% of total funds	1,38,26,685.60	1,61,30,343.60	1,61,30,343.60	4,60,87,372.80
Total funds required (2+3)	35,94,93,825.60	41,93,88,933.60	41,93,88,933.60	119,82,71,693


b. **Summary of the project has been included below:**

S. No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Gujarat Skill Development Mission (GSDM) headed by a Mission Director (Shri D. K. Parekh)
2.	Organization Background	GSDM has been setup to carryout activities of skill development, monitoring, coordinating and convergence. The mission also acts as a catalyst to strengthen the skilling eco-system of Gujarat by monitoring the progress of each of the schemes and also undertake skill gaps and working out a strategy for enhancing the employability of the youth.
3.	Organization Structure	GSDM has a defined organization structure headed by the Chief Minister of Gujarat. Annexure 1 in the attached proposal provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	GSDM has conducted skill training under various schemes of the state and the central government: <ul style="list-style-type: none"> • Craftsmen Training Scheme • Apprenticeship Training • Kausalya Vardhan Kendra-KVK • Industrial Kausalya Vardhan Kendra-Ikvc • Modular Employability Scheme (MES)
5.	Experience in executing skill training programs through external Private Training providers	GSDM has provided training through various external skill training providers: <ul style="list-style-type: none"> • Industrial Kausalya Vardhan Kendra-iKVK implemented through 104 training providers • Skill Certification • Modular Employability Scheme (MES)
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 23,348 2018-19: 27,238 2019-20: 27,238 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	GSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	GSDM has identified 284 job roles under the Centrally Sponsored State Managed (CSSM) component. Category 1: 106 Category 2: 33 Category 3: 98 Category 4: 47
9.	Selection of sectors	Total of 30 sectors have been identified by GSDM. Sectors include <ul style="list-style-type: none"> • Agriculture • Apparel and Madeups & Home Furnishing • Automotive • Beauty & Wellness • BFSI • Capital Goods • Construction

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

		<ul style="list-style-type: none"> • Chemicals • Domestic Workers • Earthmoving & Infrastructure Building • Electronics & Hardware • Food Processing • Furniture and Fittings • Green Jobs • Gems & Jewellery • Handicrafts & Carpets • Healthcare • Iron & Steel • IT-ITES • Logistics • Management & Entrepreneurship • Mining • Paints • Plumbing • Power • Retail • Security • Telecom • Textile & Handloom • Tourism & Hospitality
10.	Selection methodology used by GSDA – sector/job-role	GSDM has based the selection of sectors / job-roles on the biases of skill gap study. The study has been attached in the proposal as annexure 6
11.	Placement and Employer engagement strategy	<p>GSDA has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Organize Rojgar Bharti Mela and Advertisement • Extension of Employment Services through " Employment Extension Bureau" • Industries Interfaces • Organize large scale Rojgar Mela at various location for branding of PMKVY 2.0 • Register job seekers on the state employment portal https://employment.gujarat.gov.in
12.	Institutional mechanism at the state level (Governing)	State level PMKVY 2.0 Committee does not exists as of now. GSDM is in the process of constituting the State level PMKVY 2.0 Committee. The committee shall be established at the time of commencement of project
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The 4 member team for implementation of CSSM component-PMKVY has be provided by GSDM

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.



 Sanjeev कुमार / SANJEEV KUMAR
 उप निदेशक / Deputy Director
 कौशल विकास और उद्यमशील मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

FORM GFR 12-C
[(See Rule 239)]
For F.Y. 2018-19

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

1

Sl. No.	Letter No. and date	Amount	
01	Nil	Nil	1. Certified that out of <u>Rs.Nil</u> of grants sanctioned during the year 2018-19 in favor of Gujarat Skill Development Mission, Labour & Employment department, Government of Gujarat. Under the Ministry/Department Letter No. given in the margin and <u>Rs. 3594.07 Lakh</u> on account of unspent balance of the previous year, a sum of <u>Rs. 458.25 Lakh</u> has been utilized for the purpose of implementation of State Engagement Component of PMKVY (2016-20) Scheme for which it was sanctioned and that the balance of <u>Rs.3135.81 Lakh</u> remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year 2019-20.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is also certified that the interest generated during the FY 2018-19 Rs. 2,10,44,334/- which have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

Name: Supreet Singh Gulati, IAS
Designation: Mission Director,
Gujarat Skill Development Mission



Date: 08 JUL 2020

Name: Vipul Mitra, IAS
Designation: Additional Chief Secretary,
Labour and Employment, Government of
Gujarat

Date: 08 JUL 2020

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls: Details of Physical and Financial Progress as per Annexure-I.

FORM GFR 12-C
[(See Rule 239)]
For FY 2019-20

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

1

Sl. No.	Letter No. and date	Amount	
01	Nil	Nil	1. Certified that out of <u>Rs.Nil</u> of grants sanctioned during the year 2018-19 in favor of Gujarat Skill Development Mission, Labour & Employment department, Government of Gujarat. Under the Ministry/Department Letter No. given in the margin and <u>Rs. 3135.81 Lakh</u> on account of unspent balance of the previous year, a sum of <u>Rs. 2554.61 Lakh</u> has been utilized for the purpose of PMKVY 2.0 Scheme for which it was sanctioned and that the balance of <u>Rs.581.21 Lakh</u> remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the year 2019-20.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is also certified that the interest generated during the FY 2019-20 Rs. 61,83,793/- which have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

Name: Supreet Singh Gulati, IAS
Designation: Mission Director,
Gujarat Skill Development Mission



Date: 8 JUL 2020

Name: Vipul Mitra, IAS
Designation: Additional Chief Secretary,
Labour and Employment, Government of
Gujarat

Date: 8 JUL 2020

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls: Details of Physical and Financial Progress as per Annexure-I.

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) Year 2020-21
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	
1.	F. No.B-12012/23/2017 -SNP Dt.22/09/2020.	1100.00 Lakh	1. Certified that out of Rs. 1100.00 Lacks of grants sanctioned during the year 2020-21 in favour of Gujarat Skill Development Mission, Labour & Employment Dept., Govt. Of Gujarat Under this Ministry/Department Letter No. given in the margin and Rs. 581.21 Lacs on account of unspent balance of the previous year, a sum of Rs. 821.64 Lacs has been utilized for the purpose of PMKVY 2.0 for which it was sanctioned and that the balance of Rs. 859.57 Lacs /will be adjusted towards the grants-in-aid payable during the next year 2021-22 .
	Total	11,00,00,000/-	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is certified that the interest generated during the FY 2020-21 Rs. 40,85,729/- which have been deposited back to government of India Non Tax receipt portal (NTRP)

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

Name : Lalit Singh Shri Lalit Narayan singh Sandu, IAS
Designation : Mission Director
Gujarat Skill Development Mission
Govt. Of Gujarat, G'Nagar

Name : Anju Sharma, IAS
Designation : Principal Secretary
Labour, Skill Development
and Employment,
Govt. Of Gujarat, G'Nagar

Date : /02/2022

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls : Details of Physical and Financial Progress as per Annexure-I.

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) Year 2021-22

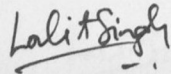
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	
1.	Nil	Nil	1. Certified that out of <u>Rs. Nil</u> of grants sanctioned during the year <u>2021-2022</u> in favour of Gujarat Skill Development Mission, Labour & Employment Dept., Govt. Of Gujarat Under this Ministry/Department Letter No. given in the margin and <u>Rs. 859.57 Lacs</u> on account of unspent balance of the previous year, a sum of <u>Rs. 293.44 Lacs</u> has been utilized for the purpose of <u>PMKVY 2.0</u> for which it was sanctioned and that the balance of <u>Rs. 566.13 Lacs</u> /will be adjusted towards the grants-in-aid payable during the next year <u>2022-23</u> .

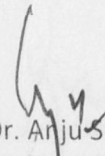
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is certified that the interest generated during the FY 2021-22 Rs. 17,72,594 /- which have been deposited back to government of India Non Tax receipt portal (NTRP)

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.



Name : Shri Lalit Narayan Singh Sandu, IAS
 Designation : Mission Director
 Gujarat Skill Development Mission
 Govt. Of Gujarat, G'Nagar



Name : Dr. Anju Sharma, IAS
 Designation : Principal Secretary
 Labour, Skill Development
 and Employment,
 Govt. Of Gujarat, G'Nagar

Date : 10/08/2022

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls : Details of Physical and Financial Progress as per **Annexure-I**.

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) Year 2022-23

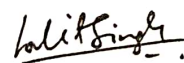
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	
1.	Nil	Nil	1. Certified that out of <u>Rs. Nil</u> of grants sanctioned during the year <u>2022-23</u> in favour of Gujarat Skill Development Mission, Labour & Employment Dept. Govt. Of Gujarat Under this Ministry/Department Letter No. given in the margin and <u>Rs. 566.13 Lacs</u> or account of unspent balance of the previous year, a sum of <u>Rs. 403.42</u> has been utilized for the purpose of <u>PMKVY 2.0</u> for which it was sanctioned and that the balance of <u>Rs. 162.71 Lacs</u> /will be adjusted towards the grants-in-aid payable during the Current year <u>2022-23</u> .

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is certified that the interest generated during the FY 2022-23 Rs. 10,27,257 /- which have been deposited back to government of India Non Tax receipt portal (NTRP)

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.



Name: Shri Lalit Narayan Singh Sandu, IAS
 Designation: Mission Director
 Gujarat Skill Development Mission
 Govt. Of Gujarat, G'Nagar

Date: 14/2/2023

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Note: This UC is interim and we shall be able to provide the final UC at the conclusion of this Financial Year.